

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: SHREE SARASWATI COLLEGE OF NURSING Code: BSCN0064 Stream: BSCN Year: 2024-25 Location: AT & POST-TONDAVALI, NANDGAON-PHONDA ROAD, TAL-KANKAVALI, DIST-SINDHUDURG-416601		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 83500 No Upward Revision Approved 83000 No Upward Revision Approved 83000 No Upward Revision Approved 80000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 113527 Rs.
	c)	Hospital Status:	Rent
	d)	If owned, date of Hospital Establishment :	
4	3.	Computation of final tuition fee and development fee:	Whether undertaking on stamp paper submitted reg. refund? N
			Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1		Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7242140 60351
4.1.2		Salary/Honorarium paid to visiting Faculties and their numbers	70100 584
4.1.3		Stipend paid to the students	0 0
4.1.4		Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7312240 60935
4.2		Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2652088 22101
4.2.1	a)	Less income	0
	b)	Hostel expenses,	0
4.2.2		Total (4.1.4 + 4.2) - (4.2.1)	9964328 83036
4.2.2.1		Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (199287) whichever is lower	0
4.2.2.2		Total 4.2.2 + 4.2.2.1	9964328 83036
4.2.3		10% of 4.2.2.2 for increase in cost for 2022-23	996433 8304
4.2.3.1		Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	457363 3811
4.2.4		Hospital deficit	0
4.3		Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000 5000
4.4		Depreciation on other assets at approved rates	288399 2403
4.5		Total of (4.2.2.2 to 4.4)	12306523 102554
4.6		Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120
4.7		Actual strength in the course run in Academic Year 2022-23 (No.)	117
4.8		Controlling strength (No.)(Higher of 4.6 & 4.7)	120
4.9		Per Student Fee (4.5/4.8)	102554
4.9.1		Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102554
4.10		Development fee (10% of 4.9.1)	10255
4.10.1		Total fee (4.9.1 + 4.10)	112809
4.10.2		Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	718

	Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 205 Placement of students - 100% - Add = 513	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10973)) or Limited 15% of Tuition Fee(4.9.1- (15383)) whichever is less.	10973
4.10.4	Total Fee (4.9.1 + 4.10.3)	113527

Date

Place Tondavali



[Handwritten Signature]
Principal

Shree Saraswati College of Nursing (B. Sc.)
Ap.-Tondavali, Tal. Kankavli, Dist. Sindhudurg

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date 04/12/2023

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For **SUHAS J. PALAV & CO.**
CHARTERED ACCOUNTANTS

Prepared by



[Handwritten Signature]
Suhas J. Palav
Proprietor

Membership No. 036583

Checked by (Chartered Accountant)